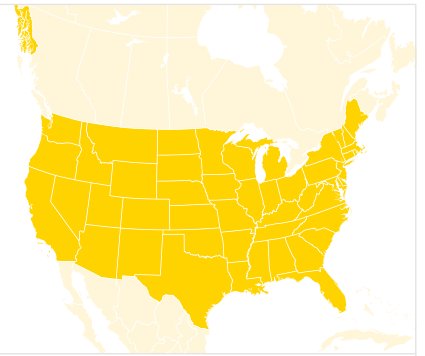




## 2022 FACTSHEET

# SHELL IN UNITED STATES



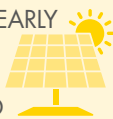
## POWERING PROGRESS IN THE USA

With a dynamic portfolio of energy options – from oil, gas and petrochemicals, to wind, solar and hydrogen – Shell is proud to supply the energy our customers need to power their lives. As the energy system continues its transformation, we are working with our customers and across sectors to accelerate the journey to net-zero emissions in the United States and globally. Among the countries where Shell does business, the US has the largest share of capital employed, and it's the only one where every line of business is represented. We have called the US home for over 100 years and we are proud to be part of the neighborhoods and towns where our Shell family lives and works. We strive to protect these places for today and for future generations.

**OVER 2 BILLION BARRELS** OF CRUDE OIL AND REFINED PRODUCTS A YEAR MOVE THROUGH SHELL PIPELINE COMPANY



A STAKE IN NEARLY **29 GW OF SOLAR POWER** AND STORAGE IN PRODUCTION OR IN DEVELOPMENT<sup>3</sup>



**OVER THIRTEEN MILLION ACRES** OF WETLANDS PROTECTED SINCE 1999



A STAKE IN DEVELOPING **6.5 GW** OF OFFSHORE WIND PRODUCTION

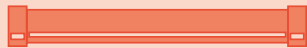


**NEARLY 13,000 SHELL-BRANDED FUEL STATIONS**



**MORE THAN 9.4 BCF OF NATURAL GAS SOLD EVERY DAY**

**3,574 MILES OF PIPELINE**, WITH OVER **70% OF GULF OF MEXICO** PRODUCTION FLOWING THROUGH OUR DEDICATED SHELL-OPERATED PIPELINE



**\$6.8 BILLION** IN DISCRETIONARY SPENDING WITH US-BASED SUPPLIERS (2021)<sup>1</sup>



**200,000 TEACHERS** TRAINED IN STEM SUBJECTS



**115 YEARS IN THE US**



**INTERESTS IN 50 STATES**

**EMPLOYING MORE THAN 12,100 PEOPLE**

**OPERATING IN MORE THAN 70 COUNTRIES & TERRITORIES**

**EMPLOYING OVER 82,000 PEOPLE WORLDWIDE**



SHELL ENERGY MANAGES MORE THAN **8 GIGAWATTS OF POWER GENERATION**



**\$48.7 MILLION** SPENT IN SOCIAL INVESTMENT BETWEEN 2019-2021



**780,000 STUDENTS** ATTENDED OR BENEFITED FROM SHELL-SPONSORED STEM EFFORTS



PRODUCING ROUGHLY **384,000** BARRELS OF OIL EQUIVALENT PER DAY



## SOCIAL INVESTMENT



**2019-2021**

**\$48.7 million** including:

Education ..... \$19.5 million  
Conservation ..... \$8.3 million

## TAXES, ROYALTIES AND FEES



**2021**

Paid to governments in US<sup>2</sup> ..... \$5.8 billion

## RESEARCH AND DEVELOPMENT



**2021**

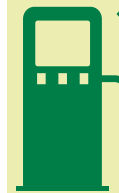
Public universities and other research partners ..... \$14.2 million

## STAFF COUNTS



**2021**

Employees ..... 12,100+  
Retirees ..... 31,300+



**#1 IN TOTAL GALLONS SOLD & PREMIUM GASOLINE PREFERRED**

<sup>1</sup> 5-10% of discretionary spend with US Diverse Suppliers (Tier 1 & Tier 2). Diverse suppliers defined as companies certified by a Shell-recognized, associated council/organization to be at least 51% owned and operated by minorities, women, LGBT+ individuals, disabled individuals and veterans.

<sup>2</sup> Paid or collected for the state. Various state tax credits are available for use in determining net state tax liability before applicable credits.

<sup>3</sup> Based on production reported by partners.



## UPSTREAM

- Total share of US production is 384,000 barrels of oil equivalent per day
- Operating eight deep water production hubs, part owner of one producing project
- Over 20 field development projects with subsea production systems
- One of the largest leaseholders in the U.S. Gulf of Mexico
- Shell's production in the Gulf is among the lowest greenhouse gas intensity in the world



## RENEWABLES AND ENERGY SOLUTIONS

- Battery storage
  - Ownership of Sonnen, a world-leading manufacturer of smart solar energy storage systems
- Biofuels
  - Purchased stake in LanzaJet, which uses catalytic conversion to convert alcohol into aviation fuel, reducing emissions compared to conventional jet fuel
  - Shell New Energies Junction City using locally sourced cow manure and agricultural residues to produce biogas
- Electric vehicle charging
  - Through Shell Recharge Solutions, based in Los Angeles, provide charging points, charging network software, and grid services that enable large-scale deployment of smart charging infrastructure, integrating efficiently with solar, wind and power storage.
- Hydrogen
  - Operating seven light duty hydrogen refueling stations in California with the aim of establishing a network of hydrogen refueling stations throughout the state
  - Operating the first three heavy-duty hydrogen truck refueling stations in California, moving freight from the ports of Los Angeles and Long Beach into Southern California
- Offshore Wind (in development)
  - Two US leases with Atlantic Shores Offshore Wind, with capacity to generate 4.5 GW of wind energy off coasts of New Jersey and New York
  - One US lease with Mayflower Offshore Wind, with capacity to generate 2 GW of offshore wind energy off coast of Massachusetts

- Onshore Wind
  - A stake in three onshore wind farms with installed capacity of 285 MW, providing power in California and Texas
- Power
  - Shell Energy, launched in June 2022, provides 100% renewable electricity plans to consumers in Texas
  - Providing renewable power to commercial and industrial customers seeking to meet decarbonization goals
  - Manages more than 8 GW of power generation across North America, with over 38% from renewable sources
- Solar
  - 100% ownership of Savion, a solar developer based in Kansas City, with nearly 24 GW of solar and storage facilities currently under development<sup>1</sup>
  - More than 40% stake in Silicon Ranch, based in Nashville, with 5 GW of solar and battery storage systems that are contracted, under construction, or operating across the US and Canada<sup>1</sup>
  - Powering Shell operations with solar: 326 KW at Stockton Shell Oil distribution terminal; 300 KW at Shell Technology Center Houston



## RETAIL, TRADING AND SUPPLY

### Retail

- Nearly 13,000 Shell-branded fuel stations across 49 states, serving 8 million customers daily

### Jiffy Lube®

- Over 2,000 locations providing oil changes, tire rotations and other preventive vehicle maintenance to roughly 20 million customers annually

### Trading

#### Shell Trading (US) Company

- Trades and markets physical crude, products, feedstocks and financial products on several exchanges
- Conducts roughly 50% of Shell's global trading activities

#### Shell Energy North America

- Trades and markets natural gas, wholesale and retail power, as well as environmental and risk management products
- Natural gas sales volume of 9.4 billion cubic ft/day

- 300 million MWh - annual wholesale and retail power sales in North America
- Consistently ranked one of top three gas and power marketers in North America

### Midstream

Owns, operates, develops and acquires pipelines and other midstream and logistics assets

- 10 tank farms/terminals
- Own/operate 3,574 miles of pipeline
- Over 70% of Gulf of Mexico production flowing through Shell-operated pipelines
- Partial ownership in 8,000 miles of pipeline
- Two billion barrels transported annually



## REFINING AND MANUFACTURING

### Refining

- Norco Manufacturing Complex - St. Charles Parish, LA: integrated refining and chemicals asset, processing 250,000 barrels of crude per day

### Chemicals

Five chemical manufacturing facilities making materials that go into soaps, shampoos and household cleaning solutions, as well as plastics and building supplies

- Convent Facility - St. James Parish, LA: will be repurposed into a hub for low-carbon fuels and products, pending final investment decision
- Norco Manufacturing Complex - St. Charles Parish, LA
- Geismar Chemical Plant - Ascension Parish, LA
- Shell Polymers Monaca - Monaca, PA
- Deer Park Chemicals - Deer Park, TX

### Lubricants

Seven plants where lubricants are blended and packaged for sale

- Bowling Green, KY
- Fowlerville, MI
- Galena Park, TX
- Newell, WV
- River Rouge, MI
- Tehachapi, CA
- Wilmington, CA

### Shell Catalysts and Technologies

Provides leading catalysts, technical services and licensed process technologies to refiners, gas treating facilities and chemical plants around the world

- Martinez, CA
- Michigan City, IN
- Pittsburg, CA
- Port Allen, LA

Headquartered in Houston, Texas, Jiffy Lube® International, Inc. is a wholly owned, indirect subsidiary of Shell USA, Inc.

Disclaimer: In this information sheet, "Shell" and "Shell group" are sometimes used for convenience where references are made to Shell plc and its subsidiaries in general. Likewise, the words "we", "us" and "our" are also used to refer to subsidiaries in general or to those who work for them. These expressions are also used where no useful purpose is served by identifying the particular company or companies.

"Subsidiaries", "Shell subsidiaries" and "Shell companies" as used in this document refer to companies over which Shell plc either directly or indirectly has control. Most information contained in this information sheet is current as of December 2021. Certain numbers have been updated as of early 2022. Certain numbers in this material are rounded.

<sup>1</sup> Based on production reported by partners.



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