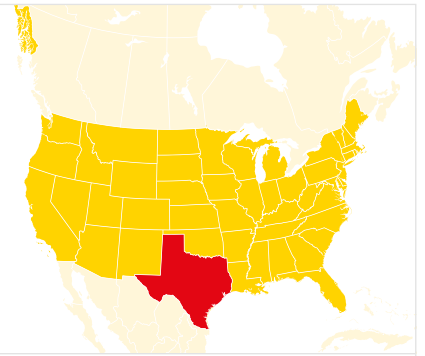




2022 FACTSHEET

SHELL IN TEXAS



HOME TO SHELL USA AND BUSINESSES THAT ARE POWERING PROGRESS

Shell USA has proudly called Texas home for decades. The heart of our US operations is based in Houston, including our corporate headquarters and many core businesses. This ranges from a leading trading hub that is among the largest physical traders of hydrocarbons globally to Shell Energy North America, one of the continent's leading marketers of gas and power. The state is also a showcase for our culture of innovation, with Shell Technology Center Houston one of three research and development hubs for Shell globally, currently undergoing a \$200 million-plus transformation designed to better support technologies key to a changing global energy system.

At Deer Park Chemicals, we have been a neighbor and community partner since 1929, today producing the important building blocks for products used by consumers around the world, from pharmaceuticals to paint to cleaning solutions. With a wind farm in Brazos, plus two solar projects, Shell USA and affiliated companies boast over 900 MW of renewable generation in Texas. The Lone Star State is also the first market in the US where residents in eligible areas of the state can choose Shell Energy for 100% renewable electricity plans to power their homes.



MANUFACTURING AND CHEMICAL FACILITIES

Deer Park Chemicals

- Petrochemical complex in Deer Park, located along the Houston Ship Channel, manufacturing base or raw material chemicals sold to global customers to turn into thousands of consumer products.
 - Numerous product transportation advantages as located near major pipelines, roads, docks and rails
 - Unique combination of processing equipment, control rooms, storage tanks, environmental protection equipment, office buildings, shops and warehouses

Galena Park lubricants plant

- Blending and packaging plant, Galena Park, TX

Research and Development

- Shell Technology Center Houston
 - For over five decades, a pivotal role in delivering technology breakthroughs to complex problems supporting our Downstream to Upstream stakeholders.
 - Currently undergoing improvements to bolster research capabilities for the global energy transition, including upgrading lab technology and fostering a more vibrant, collaborative environment for delivering innovative technology solutions to the market.

- Provided \$10 million in funding to the University of Houston to create the Energy Transition Institute in 2022, dedicated to advancing the production of reliable, affordable and cleaner energy
- A \$6 million strategic partnership research program with Prairie View A&M, most of which will go toward finding nature-based solutions for reducing carbon in the atmosphere, announced in early 2022
- In 2021, nearly \$1 million in funding for clean energy solutions through Rice University's Carbon Hub, established in 2019 with \$10 million in funding from Shell
- \$1.2 million in funding in 2021 for the University of Texas, including support by Shell Ventures for a company making materials that improves hydrogen fuels cells and electrolyzers



RENEWABLES AND ENERGY SOLUTIONS

Wind and Solar

- Shell purchases power generated by the Prospero Wind Project (379 MW) in West Texas
- Rayos Del Sol Solar 150 MW (Savion)
- Brazoria County Solar 200 MW (Savion)
- Brazos wind farm, 182 MW

SOCIAL INVESTMENT



2021

Biodiversity and Ecosystems Services	\$317,500
Community Development	\$1,244,930
Disaster Relief	\$504,400
Education	\$1,448,685
Health	\$20,000
Road Safety and Emergency Response	\$8,000
Other	\$10,000
Total	\$3,553,515

TAX



2021

Income tax (2020)	\$5,624,500
Franchise tax (2020)	\$37,600
Royalties	\$134,100
Severance	\$445,251,000
Motor fuels tax	\$9,457,400
Sales and tax use	\$35,905,000
Property tax	\$58,390,000
Total	\$688,803,000¹

STAFF COUNTS



JAN 2022

Employees	7,521
Retirees	12,493

RESEARCH AND DEVELOPMENT



2021

Public universities and other research partners	\$2.38 million
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RENEWABLES AND ENERGY SOLUTIONS (CONTINUED)

Power

- Shell Energy, launched in June 2022, provides 100% renewable electricity plans to 53,000 consumers in Texas
- Providing renewable power to commercial and industrial customers seeking to meet decarbonization goals
- For electric vehicle drivers, free charging during off-peak hours and a fixed electricity rate
- For homeowners with solar panels, Shell Energy offers a solar buyback plan that gives customers credit for the excess solar power they export to the grid
- Shell Energy is the exclusive energy provider of Houston’s men’s and women’s professional soccer clubs – the Houston Dynamo FC and the Houston Dash

RETAIL, TRADING AND SUPPLY

Shell-branded retail stations

- 1,500+ retail stations
- 184 Shell-owned retail convenience stores

Jiffy Lube®

- 166 locations providing oil changes, tire rotations and other preventive vehicle maintenance

LNG

LNG fuel stations

- San Antonio, TX
- Dallas, TX
- Baytown, TX

Pipelines

- Approximately 418 miles of crude oil, refined product, and liquids pipelines and associated facilities

Trading

Shell Energy North America:

- Trades and markets natural gas, wholesale and retail power, as well as environmental and risk management products
- Consistently ranked one of top three gas and power marketers in North America, according to Platts technology
- Office – Houston, TX

Power supply and tolling plants:

- Phoebe – Winkler County, TX, Solar, 285 MW

- Deer Park – Deer Park, TX, Micro Turbines, 150 MW
- Gateway – Rusk County, TX, Combined Cycle, 845 MW
- STEH – Harris County, TX, Microgrid, 0.6 MW
- Texas Friendswood – Friendswood, TX, 121 MW
- Victoria City – Victoria, TX, 180 MW
- Victoria Port 21 & 22 – Victoria, TX, 90 MW
- SJRR – Harris County, TX, 100 MW

Shell Trading US Company (STUSCO):

- Incorporated in 1998, headquartered in Houston, TX
- Roughly 50% of Shell’s global trading activities are conducted by STUSCO
- Portfolio includes buying and selling of physical crude, products, feedstocks and financial products in several exchanges
- Customers along the whole hydrocarbon supply chain: involved in the acquisition of crude from producers, transporting oil by pipeline, vessels, barges, rail and truck
- Sells crude to refineries, trades with most market participants and provides risk management services
- Shipping & Maritime provides maritime expertise, including marine chartering and assurance, commercial development and technology services to customers and partners across the industry from shipping companies to ports and beyond

POWERING LIVES



Tools for generational success

Pathways to Possibilities aims to make a systemic, generational impact on Deer Park neighbors and families.

Through the program, neighbors are invited to talk about their strengths and their hopes – as well as their challenges – and to craft a plan for personal and professional advancement. Residents are then connected to vital resources and educational opportunities that may enable economic mobility and foster their development as community leaders.

The effort was announced in late 2021 as part of Shell Deer Park’s \$2.1 million commitment to community development.



RESPECTING NATURE



Nature-based solutions

“Super trees” are native species that pack an extra punch when it comes to capturing and storing carbon from the atmosphere, as well as reducing risks of flooding. Over the past year, Shell helped fund the planting of over 10,000 of those super trees along the Houston Ship Channel, one of the world’s busiest seaports. Shell employees volunteered to help in the planting of species like the live oak tree, each of which can sequester 268 pounds of carbon dioxide per year. The Port of Houston and City of Houston are partners in the program, which aims to plant 4.6 million trees by 2030 and improve the region’s air quality while enhancing wildlife habitat.

Headquartered in Houston, Texas, Jiffy Lube® International, Inc. is a wholly owned, indirect subsidiary of Shell USA, Inc.

¹ Paid or collected for the state. Various state tax credits are available for use in determining net state tax liability before applicable credits.

Disclaimer: In this information sheet, “Shell” and “Shell group” are sometimes used for convenience where references are made to Shell plc and its subsidiaries in general. Likewise, the words “we”, “us” and

“our” are also used to refer to subsidiaries in general or to those who work for them. These expressions are also used where no useful purpose is served by identifying the particular company or companies. “Subsidiaries”, “Shell subsidiaries” and “Shell companies” as used in this document refer to companies over which Shell plc either directly or indirectly has control.

Most information contained in this information sheet is current as of December 2021. Certain numbers have been updated as of early 2022. Certain numbers in this material are rounded.